

**MUNICIPIO DE PAJACUARÁN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre del 2022**  
**(PESOS)**

Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Egresos			Subejercicio (e)
			Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)</b>	<b>46,908,825.17</b>	<b>2,451,907.10</b>	<b>49,360,732.27</b>	<b>46,254,034.42</b>	<b>46,254,034.42</b>	<b>3,106,697.85</b>
A. PRESIDENCIA	12,571,376.23	1,787,072.26	14,358,448.49	14,271,379.10	14,271,379.10	87,069.39
B. SECRETARIA	1,433,181.34	483,192.95	1,916,374.29	1,663,261.43	1,663,261.43	253,112.86
C. TESORERIA	3,000,691.96	-844,836.35	2,155,855.61	1,874,050.41	1,874,050.41	281,805.20
D. SINDICATURA	1,683,720.64	-386,749.16	1,296,971.48	1,242,188.80	1,242,188.80	54,782.68
E. OFICIALIA MAYOR	9,394,371.87	1,479,438.08	10,873,809.95	10,402,191.81	10,402,191.81	471,618.14
F. DIRECCION DE OBRAS PUBLICAS	8,747,584.72	1,171,654.51	9,919,239.23	9,677,488.43	9,677,488.43	241,750.80
G. SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
H. REGIDORES	2,450,810.46	-268,157.55	2,182,652.91	2,064,110.27	2,064,110.27	118,542.64
I. DESARROLLO SOCIAL	967,522.08	-501,831.10	465,690.98	358,397.47	358,397.47	107,293.51
J. DESARROLLO RURAL	1,160,343.79	-277,520.72	882,823.07	433,487.25	433,487.25	449,335.82
K. DIF. MUNICIPAL	2,885,610.13	277,750.81	3,163,360.94	2,663,497.25	2,663,497.25	499,863.69
L. COMUNICACIÓN Y DIFUSION	1,026,523.25	-240,375.35	786,147.90	625,447.05	625,447.05	160,700.85
M. CONTRALORIA	972,820.64	-177,241.71	795,578.93	568,098.49	568,098.49	227,480.44
N. DIRECCION DE SEGURIDAD PUBLICA	0.00	58,615.96	58,615.96	58,615.96	58,615.96	0.00
O. CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
P. TRANSPARENCIA Y ACCESO A LA INFORMACION	614,268.06	-185,185.11	429,082.95	275,741.12	275,741.12	153,341.83
Q. VIALIDAD PUBLICA	0.00	35,010.00	35,010.00	35,010.00	35,010.00	0.00
R. PROTECCION CIVIL	0.00	41,069.58	41,069.58	41,069.58	41,069.58	0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)</b>	<b>43,586,660.83</b>	<b>-2,451,907.10</b>	<b>41,134,753.73</b>	<b>40,791,119.05</b>	<b>40,791,119.05</b>	<b>343,634.68</b>
A. PRESIDENCIA	0.00	12,989.18	12,989.18	12,989.18	12,989.18	0.00
B. SECRETARIA	0.00	167,959.29	167,959.29	167,959.29	167,959.29	0.00
C. TESORERIA	0.00	1,009,562.92	1,009,562.92	1,009,562.92	1,009,562.92	0.00
D. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
E. OFICIALIA MAYOR	0.00	831,093.00	831,093.00	831,093.00	831,093.00	0.00
F. DIRECCION DE OBRAS PUBLICAS	27,591,948.00	-3,013,552.66	24,578,395.34	24,578,395.34	24,578,395.34	0.00
G. SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
H. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
I. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
K. DIF. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
L. COMUNICACIÓN Y DIFUSION	0.00	0.00	0.00	0.00	0.00	0.00
M. CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
N. DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
O. CULTURA Y TURISMO	13,861,059.89	-1,613,061.70	12,247,998.19	12,000,724.00	12,000,724.00	247,274.19
P. TRANSPARENCIA Y ACCESO A LA INFORMACION	0.00	0.00	0.00	0.00	0.00	0.00
Q. VIALIDAD PUBLICA	1,115,778.32	-176,609.47	939,168.85	909,792.65	909,792.65	29,376.20
R. PROTECCION CIVIL	1,017,874.62	329,712.34	1,347,586.96	1,280,602.67	1,280,602.67	66,984.29
<b>III. Total de Egresos (III = I + II)</b>	<b>90,495,486.00</b>	<b>0.00</b>	<b>90,495,486.00</b>	<b>87,045,153.47</b>	<b>87,045,153.47</b>	<b>3,450,332.53</b>

  
 C. JOSÉ GERARDO DUEÑAS BARRAGAN  
 PRESIDENTE MUNICIPAL  


  
 Q.F.B. DULCE MARÍA CARDENAS GARCÍA  
 SINDICO MUNICIPAL  


  
 GERARDO ROMERO AGUILERA  
 TESORERO MUNICIPAL  


  
 ISMAEL OCHOA PEREZ  
 CONTRALOR MUNICIPAL  


"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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