

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO						
PRESIDENCIA	66,951,624.00	28,116,961.28	95,068,785.28	64,967,176.76	64,863,475.68	30,101,608.52
SECRETARIA	16,104,137.00	12,865,928.72	28,970,065.72	21,628,665.71	21,628,665.71	7,341,400.01
TESORERIA	2,884,290.00	479,676.00	3,363,966.00	2,442,563.18	2,442,563.18	971,402.82
SINDICATURA	3,980,628.00	719,839.83	4,700,467.83	2,516,288.40	2,516,288.40	2,184,199.43
OFICIALIA MAYOR	1,722,982.00	129,362.33	1,852,344.33	1,272,636.25	1,272,636.25	579,708.06
OBRAS PUBLICAS OPERATIVIDAD	16,132,788.00	8,878,232.48	25,010,990.48	21,231,685.83	21,231,685.83	3,779,304.55
OBRAS PUBLICAS INFRAESTRUCTURA	2,738,250.00	368,189.17	3,096,439.17	2,605,121.24	2,605,121.24	491,317.93
REGIDORES	8,560,125.00	2,743,580.74	11,303,705.74	5,747,485.40	5,747,485.40	5,556,210.34
DESARROLLO SOCIAL	2,914,992.00	882,463.84	3,807,455.84	2,801,977.73	2,807,276.55	1,005,478.11
DESARROLLO AGROPECUARIO Y ECOLOGIA	2,270,211.00	14,386.31	2,284,597.31	203,115.17	203,115.17	2,081,482.14
DIF MUNICIPAL	2,447,086.00	281,103.38	2,708,189.38	521,933.24	521,933.24	2,186,256.14
COMUNICACION SOCIAL Y DIFUSION	4,586,630.00	116,000.00	4,702,630.00	1,749,986.94	1,749,986.94	2,952,643.06
CONTRALORIA	1,386,848.00	325,976.66	1,772,824.66	1,318,795.37	1,318,795.37	404,029.19
SEGURIDAD PUBLICA Y ACCESO A LA INFO	694,887.00	1,080.68	695,967.68	562,908.70	562,908.70	133,068.98
TRANSPARENCIA	0.00	265,857.00	265,857.00	0.00	0.00	265,857.00
VALIDAD PUBLICA	518,000.00	66,284.24	583,284.24	364,023.50	364,023.50	219,260.74
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO						
PRESIDENCIA	46,951,954.00	11,662,033.42	58,613,987.42	41,876,106.48	41,876,106.48	16,735,880.94
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS OPERATIVIDAD	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS INFRAESTRUCTURA	26,373,490.00	11,049,496.76	37,422,986.76	22,814,755.07	22,814,755.07	14,608,231.69
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO AGROPECUARIO Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL Y DIFUSION	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	17,962,779.00	45,664.05	18,008,443.05	16,120,717.69	16,120,717.69	1,887,725.36
TRANSPARENCIA Y ACCESO A LA INFO	0.00	0.00	0.00	0.00	0.00	0.00
VALIDAD PUBLICA	747,909.00	311,644.20	1,059,553.20	968,943.79	968,943.79	90,609.41
PROTECCION CIVIL	1,867,776.00	255,228.41	2,123,004.41	1,973,689.93	1,973,689.93	149,314.48
TOTAL DE EGRESOS:	113,903,778.00	39,778,994.70	153,682,772.70	106,845,283.24	106,741,582.16	46,837,489.46

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"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"